



National Food Security Mission

Compendium of Records, Reports and Monitoring Formats

Volume - II

Progress Reports' Formats

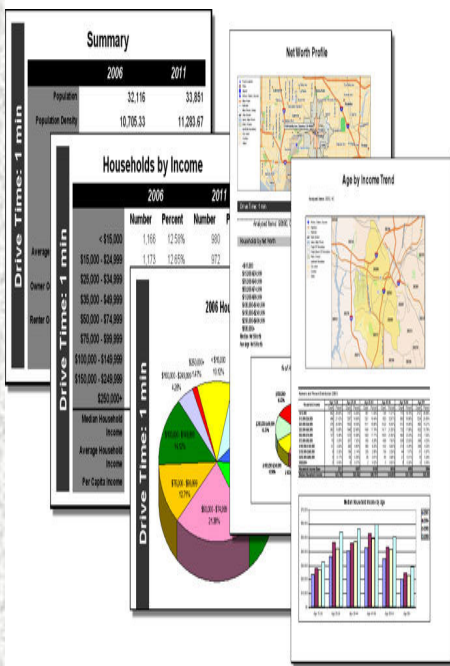
Your Shop Name Here
123 Maple Valley Road
Pineville, CA 95061
Phone: 888-888-1212 Fax: 888-888-1212

Inventory Part Sales
From: 10/18/2009 To: 10/18/2009 Print Date: 10/19/2009

Part Number	Part Name	Quantity	Unit Cost	Estimated Cost
1001	1001	100	1.00	100.00
1002	1002	200	2.00	400.00
1003	1003	300	3.00	900.00
1004	1004	400	4.00	1600.00
1005	1005	500	5.00	2500.00
1006	1006	600	6.00	3600.00
1007	1007	700	7.00	4900.00
1008	1008	800	8.00	6400.00
1009	1009	900	9.00	8100.00
1010	1010	1000	10.00	10000.00

Inventory / Sales History Report - By Category
Report Date: 10/19/2009

Category	Part Number	Description	Quantity	Unit Cost	Average Cost	Estimated Cost
Electrical	1001	Flux, Conserve 14 Amp (1/2amp)	2.00	6.75	6.75	13.50
Electrical	1002	Flux, Conserve 20 Amp (1/2amp)	1.00	6.75	6.75	6.75
Electrical	1003	Fluxlight	2.00	3.25	3.25	6.50
Electrical		Electrical Total				26.75
Battery	1004	Braivo-Pak, Front	1.00	18.80	18.80	18.80
Battery	1005	Braivo-Pak, Rear	1.00	21.50	21.50	21.50
Battery	1006	Carlton-Motors, Braivo-Pak, R	1.00	29.80	29.80	29.80
Battery	1007	Carlton-Motors, Braivo-Pak, R	1.00	19.96	19.96	19.96
Battery	1008	Carlton-Motors, Braivo-Pak, R	1.00	22.79	22.79	22.79
Battery	1009	Carlton-Motors, Braivo-Pak, R	1.00	17.77	17.77	17.77
Battery	1010	Carlton-Motors, Braivo-Pak, R	1.00	11.66	11.66	11.66
Battery	1011	Carlton-Motors, Braivo-Pak, R	1.00	16.89	16.89	16.89
Battery	1012	Carlton-Motors, Braivo-Pak, R	1.00	29.71	29.71	29.71
Battery	1013	Carlton-Motors, Braivo-Pak, R	1.00	22.36	22.36	22.36
Battery	1014	Carlton-Motors, Braivo-Pak, R	1.00	15.66	15.66	15.66
Battery	1015	Carlton-Motors, Braivo-Pak, R	1.00	14.11	14.11	14.11
Battery	1016	Carlton-Motors, Braivo-Pak, R	1.00	6.76	6.76	6.76
Battery	1017	Carlton-Motors, Braivo-Pak, R	1.00	11.73	11.73	11.73
Battery	1018	Carlton-Motors, Braivo-Pak, R	1.00	11.73	11.73	11.73
Battery		Battery Total				1,042.74
Engine Mechanical	1019	Gasket - Water Pump	1.00	2.36	2.36	2.36
Engine Mechanical	1020	Oil Filter Service & Gasket	1.00	5.86	5.86	5.86
Engine Mechanical	1021	Thermostat Gasket	1.00	1.51	1.51	1.51
Engine Mechanical	1022	Water Cover Gasket for VPI	1.00	5.86	5.86	5.86
Engine Mechanical	1023	Water Pump - Subalt	1.00	45.60	45.60	45.60
Engine Mechanical	1024	Water Pump - Subalt	1.00	108.83	108.83	108.83
Engine Mechanical	1025	Water Pump - Subalt	1.00	108.83	108.83	108.83
Engine Mechanical	1026	Water Pump - Subalt	1.00	108.83	108.83	108.83
Engine Mechanical	1027	Water Pump - Subalt	1.00	108.83	108.83	108.83
Engine Mechanical	1028	Water Pump - Subalt	1.00	108.83	108.83	108.83
Engine Mechanical	1029	Water Pump - Subalt	1.00	108.83	108.83	108.83
Engine Mechanical	1030	Water Pump - Subalt	1.00	108.83	108.83	108.83
Engine Mechanical		Engine Mechanical Total				1,011.31



NFSM Cell
Department of Agriculture & Cooperation
Ministry of Agriculture
Government of India
Krishi Bhawan, New Delhi-110 001

CONTENTS

SI. No	Particulars	Pagination
1	Perspective of record keeping, reporting & monitoring under NFSM	i-iii
2	Planning of the information outside the NFSM	iii-iv
3	Progress Reports	iv-v
Formats:		
PR-1(Rice)	Quarterly/Annual Progress Report at district/State level. The frequency/cut off dates for submission of these reports has been specified in the formats itself.	1-6
PR-2(Wheat)	Quarterly/Annual Progress Report at district/State level. The frequency/cut off dates for submission of these reports has been specified in the formats itself.	7-12
PR-3(Pulses)	Quarterly/Annual Progress Report at district/State level. The frequency/cut off dates for submission of these reports has been specified in the formats itself.	13-23

PERSPECTIVE OF RECORD KEEPING, REPORTING & MONITORING UNDER NFSM

The "Operational Guidelines" of National Food Security Mission envisages the planning for the information generation & dissemination within the project itself, as well as in relation between the project and its environment. Thus, the structure of flow of information of the mission is broadly outlined as under:

- Within the mission itself, each member of the mission generates information that has to flow to others. At the same time, each one depends on the information of others;
- the mission generates information pertaining to programme planning, implementation and monitoring within its environment; and
- its development often depends on information to be provided by the outside the domain of the mission e.g. new crop production technologies developed by ICAR Crop Improvement Projects, Weather forecast by IMD, Soil nutrient status by AILUS etc.

In this respect, planning of the information involves:

- information generation and its dissemination within and outside of the mission concerning the activities of the NFSM; and
- identification of the requisite external sources of information and the ways to obtain it.

Information planning has to:

- define the information to be registered within the NFSM;
- fix the procedure of generation, distribution and filing of this information;
- monitor the implementation of the information management activities according to the mission mode.

The information generated under NFSM necessarily need be in public domain which refers to the total absence of copyright protection for a

creative work (such as a EFC memo, Operational guidelines, compendium of record management & monitoring formats, handbook for concurrent evaluation, mid-term evaluation reports, impact evaluation reports, NFSM emblem, success stories, photographs, video-graphy, articles and computer program for online monitoring).

Subsequently, the identification of stakeholders is the next step for sourcing of information under NFSM. The stakeholder refers to a person, group or organization that has direct or indirect stake in NFSM because it can affect or be affected by the NFSM's actions, objectives and policies. Key stakeholders in NFSM include:

- (1) NFSM Cell in Crops Division, Department of Agriculture & Cooperation, Union Ministry of Agriculture and National Consultants and supporting staff;
- (2) ICRISAT;
- (3) National level Seed production & supply organizations namely; National Seeds Corporation Ltd & State Farms Corporation of India;
- (4) Indian Institute of Pulse Research, ICAR;
- (5) KVKs under the administrative control of ICAR in the project area of NFSM;
- (6) Private Seed Companies engaged in production & supply of Certified/labeled seeds of rice, wheat & pulses;
- (7) State Department of Agriculture & State as well as district NFSM consultants and supporting staff;
- (8) ATMA's
- (9) State Seeds Corporations;
- (10) State Seed Certification Agencies;
- (11) Licensed Public & private sector Input dealers;
- (12) Cooperative sector seed producing & supply agencies;
- (13) Cooperative sector Input supplying agencies other than seeds;
- (14) NGO's; and

(15) Beneficiary farmers.

Once the identification of stakeholders and their role is accomplished, the generation of information becomes imperative. In order to generate the information under NFSM, it is necessary to define the information to be registered with it and also devise the procedure of collection, collation, storage and dissemination. The process of the aforesaid aspects is illustrated as under: -

2. Planning of the information outside the NFSM:

In order to testify the information generated through NFSM and to triangulate the information so generated under NFSM with the information generated from outside sources to achieve the set objectives of the mission, the sources of outside information need be identified. The existing system of defining, generation, distribution and filing of the information adopted by outside agencies will be utilized for triangulation.

The key sources of information outside NFSM are: -

- (1) Input Divisions of DAC;
- (2) Central Input Testing Laboratories for referee testing of quality of Inputs;
- (3) India Meteorological Department;
- (4) Directorate of Economic & Statistics;
- (5) CACP;
- (6) State Economic & Statistics Departments;
- (7) Directorate of Wheat Research, ICAR;
- (8) Directorate of Rice Research, ICAR;
- (9) Subject matter Divisions of ICAR other than Crop Improvement Directorates;
- (10) AILUS;
- (11) Input Law Enforcement Wings in the SDA;

- (12) State Seed Corporations outside the domain of NFSM;
- (13) SSCA's outside the domain of NFSM;
- (14) State Soil testing Laboratories;
- (15) Regional Fertilizer testing laboratories;
- (16) State Governments line departments/agencies responsible for release of canal water from canals/tube wells and supply of electricity;
- (17) SAUs;
- (18) Evaluation agencies;
- (19) International organizations (CIMMYT, IRRI & ICARDA);
- (20) Central Procurement agencies;
- (21) State Procurement agencies; and
- (22) Non-beneficiary farmers.

In order to comprehend the progress of the mission, the baseline data (TE: 2006-07) pertaining to specific indicators has been prescribed in the *baseline survey format*.

Once the identification of stakeholders and their role is accomplished, the generation of information becomes imperative. In order to generate the information under NFSM, it is necessary to define the information to be registered with it and also devise the procedure of collection, collation, storage and dissemination. The process of the aforesaid aspects is illustrated as under: -

3. Progress Reports: Reporting enables the gathered information to be used in making decisions for improving project performance. The Quarterly Progress Reports (QPR) need be submitted season wise after breakdown of annual physical & financial targets for each season separately. Accordingly achievement is also to be reflected in QPRs for each season separately. The periodicity of the seasons has been described as under:

- Kharif season: sowings commencing in the month of May including nursery raising and completing by the end of August;

- Rabi season: sowings commencing in the month of September including nursery raising and completing by the end of 1st fortnight of January;
- Summer season: sowings commencing in the 2nd fortnight of January including nursery raising and completing by the end of April;

However, Annual Progress Reports (APR) prescribed under NFSM need be prepared based on aggregate annual physical and financial targets for all three seasons. Similarly the annual achievement will also be reflected for all three seasons.

The following formats for reporting have been prescribed for dissemination of information within the mission: -

PR-1(Rice): Quarterly/Annual Progress Report at district/State level. The frequency/cut off dates for submission of these reports has been specified in the formats itself.

PR-2(Wheat): Quarterly/Annual Progress Report at district/State level. The frequency/cut off dates for submission of these reports has been specified in the formats itself.

PR-3(Pulses): Quarterly/Annual Progress Report at district/State level. The frequency/cut off dates for submission of these reports has been specified in the formats itself.

The formats of progress reports cited above are given in Volume-II of the compendium.

Quarterly/Annual Progress Report - NFSM Rice

(Due date of uploading/submission – Quarterly: Quarter ending June, September, December & March Annual: Within 30th June)
(Season®)

S. No.	Interventions	Approved rate of assistance	Unit	Approved Target		Achievements			Deviations		Remarks
				Physical	Financial (Rs. in lakhs)	Physical	Financial (Rs. in lakhs)		Physical	Financial-# (Rs. in lakhs)	
							AE ¹	CE ²			
1	Demonstrations on Improved Package of practices (0.4 Ha each)	Rs. 2500/-	Nos.								
2	SRI demonstrations (0.4 Ha each)	Rs. 3000/-	Nos.								
3	Demonstrations on Hybrid Rice Technology (0.4 Ha each)	Rs. 3000/-	Nos.								
4	Assistance for Production of Hybrid Rice	Rs. 1000/-	Qtl.								
5	Seed Distribution										
(a)	Assistance for distribution of Hybrid Rice	50% of the cost limited to Rs. 2000/- whichever is less	Qtl.								
(b)	Assistance for distribution of HYVs Seeds.	50% of the cost limited to Rs. 500/- whichever is less	Qtl.								
6	Seed Minikits	Full Cost*	Nos.		*					*	
7	Incentive for Micro-nutrients.	50% of the cost limited to Rs. 500/- whichever is less	Ha								

S. No.	Interventions	Approved rate of assistance	Unit	Approved Target		Achievements			Deviations		Remarks
				Physical	Financial (Rs. in lakhs)	Physical	Financial (Rs. in lakhs)		Physical	Financial [#] (Rs. in lakhs)	
							AE ¹	CE ²			
8	Incentive for Liming in Acidic Soils	50% of the cost limited to Rs. 500/- whichever is less	Ha								
9	Incentive for cono-weeders & other small implements	50% of the cost limited to Rs. 3000/- whichever is less	Nos.								
10	Incentive on Zero Till Seed Drills.	50% of the cost limited to Rs. 15000/- whichever is less	Nos.								
11	Incentive on Multi-crop Planters.	50% of the cost limited to Rs. 15000/- whichever is less	Nos.								
12	Incentive on Seed Drills.	50% of the cost limited to Rs. 15000/- whichever is less	Nos.								
13	Incentive on Rotavators	50% of the cost limited to Rs. 30000/- whichever is less	Nos.								

S. No.	Interventions	Approved rate of assistance	Unit	Approved Target		Achievements			Deviations		Remarks
				Physical	Financial (Rs. in lakhs)	Physical	Financial (Rs. in lakhs)		Physical	Financial-# (Rs. in lakhs)	
							AE ¹	CE ²			
14	Incentives for Pump Sets	50% of the cost limited to Rs. 10000/- whichever is less	Nos.								
15	Incentive on Power Weeders.	50% of the cost limited to Rs. 15000/- whichever is less	Nos.								
16	Incentive on Knap Sack Sprayers (Manual & power operated)	50% of the cost limited to Rs. 3000/- whichever is less	Nos.								
17	Assistance for Plant Protection Chemicals and bio-pesticides	50% of the cost limited to Rs. 500/- whichever is less	Ha.								
18	Farmers Trainings on FFS pattern	Rs. 17000/-	Nos.								
19	Local Initiatives (Activity-wise)	Approved cost per activity to be indicated	Nos.								
20	PMT and other miscellaneous expenses										
a	All NFSM districts	Rs. 6.36 lakhs per district	No. of Districts								
b	State level	Rs. 13.87 lakhs	State								
21	Total Expenditure	-	-								

@ Applicable for QPR only

AE¹ Actual Expenditure

CE² Committed Expenditure

* Rate per minikit fixed by GOI and financial achievement under this activity need be filled by NFSM cell after verification of physical achievement

based on actual expenditure

22. Summary of availability of funds & expenditure (these details need be reported in APR only)

(1)	Unspent balance of previous year as on 1 st April:	Rs.(in lakhs)
(2)	Total accrued interest during the year as on 1 st April:	Rs.(in lakhs)
(3)	Release of funds: 1 st Installment:	Rs.(in lakhs)
	2 nd Installment:	Rs.(in lakhs)
(4)	Total availability of funds during the year {(1)+(2)+(3)}:	Rs.(in lakhs)
(5)	Total actual expenditure in the year {Sl. No. 21 of Table}:	Rs.(in lakhs)
(6)	Unspent balance as on 31 st March during the year {(4)-(5)}:	Rs.(in lakhs)
(7)	Total interest accrued during the year as on 31 st March	Rs.(in lakhs)

NB. 1: The financial achievement shall be reported after reconciliation with bank statement of NFSM account.

NB. 2: The information relating to the following interventions shall be provided in the annexed formats:-

SAPR-Rice-1 Local Initiatives (Sl. No. - 19)

Name of Activity*	Components	Unit	Quantity	Rate (Rs. per unit)	Cost (In Rs.)
	1.				
	2.				
	3.				
	4.				
	Total cost of activity				
	1.				
	2.				
	3.				
	4.				
	Total cost of activity				
	1.				
	2.				
	3.				
	4.				
	Total cost of activity				

NB. : In case, the type of activity adopted is more than 3, additional rows may be added in the above table.

* Mention the name of identified activity i.e. vermi-compost, Pucca Threshing Floor etc.

23. Gender/Category/Holding Size/Intervention specific approved physical & financial target *vis-à-vis* achievement:-

Unit: Financial (Rs. in Lakhs)

S.No.	Interventions	Unit	Category																			
			SC				ST				Women				SMF				Total (SC+ST+Women+SMF)			
			Phy		Fin		Phy		Fin		Phy		Fin		Phy		Fin		Phy		Fin	
			AT	Ac	AT	Ac	AT	Ac	AT	Ac	AT	Ac	AT	Ac	AT	Ac	AT	Ac	AT	Ac	AT	Ac
1	Demonstrations on Improved Package of practices (0.4 Ha each)	Nos.																				
2	SRI demonstrations (0.4 Ha each)	Nos.																				
3	Demonstrations on Hybrid Rice Technology (0.4 Ha each)	Nos.																				
4	Assistance for Production of Hybrid Rice	Qtl.																				
5	Seed Distribution																					
A	Assistance for distribution of Hybrid Rice	Qtl.																				
B	Assistance for distribution of HYVs Seeds.	Qtl.																				
6	Seed Minikits	Nos.																				
7	Incentive for Micro-nutrients.	Ha																				

Quarterly/Annual Progress Report - NFSM Wheat

(Due date of uploading - Quarterly: Quarter ending June, September, December & March Annual: Within 30th June)
(Season®)

S. No.	Interventions	Approved rate of assistance	Unit	Approved Target		Achievements			Deviations		Remarks
				Physical	Financial (Rs. in lakhs)	Physical	Financial (Rs. in lakhs)		Physical	Financial-# (Rs. in lakhs)	
							AE ¹	CE ²			
1	Demonstrations on Improved Package of practices (0.4 Ha each)	Rs. 2000/-	Nos.								
2	Assistance for distribution of HYVs Seeds.	50% of the cost limited to Rs. 500/- whichever is less	Qtl.								
3	Seed Minikits of HYVs of wheat (10 kg each)	Full Cost*	Nos.		*		*		*		
4	Incentive for Micro-nutrients.	Rate to be indicated by the State as decided	Ha								
5	Incentive for gypsum	Rate to be indicated by the State as decided	Ha								
6	Incentive Zero Till Seed Drills.	50% of the cost limited to Rs. 15000/- whichever is less	Nos.								
7	Incentive on Multi-crop Planters.	50% of the cost limited to Rs. 15000/- whichever is less	Nos.								

S. No.	Interventions	Approved rate of assistance	Unit	Approved Target		Achievements			Deviations		Remarks
				Physical	Financial (Rs. in lakhs)	Physical	Financial (Rs. in lakhs)		Physical	Financial-# (Rs. in lakhs)	
							AE1	CE2			
8	Incentive on Seed Drills	50% of the cost limited to Rs. 15000/- whichever is less	Nos.								
9	Incentive on Rotavators	50% of the cost limited to Rs. 30000/- whichever is less	Nos.								
10	Incentives for Sprinkler Sets.	50% of the cost limited to Rs. 7500/- per Ha whichever is less	Ha								
11	Incentive on Knap Sack Sprayers. (Manual & power operated)	50% of the cost limited to Rs. 3000/- whichever is less	Nos.								
12	Incentives for Diesel Pump Sets.	50% of the cost limited to Rs. 10000/- whichever is less	Nos.								
13	Pilot Project on Community Generators (For Bihar, Eastern UP and West Bengal only)	Full cost	Ha								

S. No.	Interventions	Approved rate of assistance	Unit	Approved Target		Achievements			Deviations		Remarks
				Physical	Financial (Rs. in lakhs)	Physical	Financial (Rs. in lakhs)		Physical	Financial-# (Rs. in lakhs)	
							AE ¹	CE ²			
14	Farmers Trainings on FFS pattern	Rs. 17000/-	Nos.								
15	Local Initiatives (Activity-wise)	Approved cost per activity to be indicated	Nos.								
16	PMT and other miscellaneous expenses										
a	All NFSM districts	Rs. 6.36 lakhs per district	No. of Districts								
b	State level	Rs. 13.87 lakhs	State								
17	Total Expenditure	-	-								

@ Applicable for QPR only

1 Actual Expenditure

2 Committed Expenditure

* Rate per minikit fixed by GOI and financial achievement under this activity need be filled by NFSM cell after verification of physical achievement

based on actual expenditure

* Rate per minikit fixed by GOI and financial achievement under this activity need be filled by NFSM cell after verification of physical achievement

18. Summary of availability of funds & expenditure (these details need be reported in APR only)

(1)	Unspent balance of previous year as on 1 st April:	Rs.(in lakhs)
(2)	Total accrued interest during the year as on 1 st April:	Rs.(in lakhs)
(3)	Release of funds: 1 st Installment:	Rs.(in lakhs)
	2 nd Installment:	Rs.(in lakhs)
(4)	Total availability of funds during the year {(1)+(2)+(3)}:	Rs.(in lakhs)
(5)	Total actual Expenditure in the year {Sl. No. 17 of Table}:	Rs.(in lakhs)
(6)	Unspent balance as on 31 st March during the year {(4)-(5)}:	Rs.(in lakhs)
(7)	Total interest accrued during the year as on 31 st March	Rs.(in lakhs)

NB. 1: The financial achievement shall be reported after reconciliation with bank statement of NFSM account.

NB. 2 : The information relating to the following interventions shall be provided in the annexed formats:-

SAPR-Wheat-1 Local Initiatives (Sl. No. - 15)

Name of Activity*	Components	Unit	Quantity	Rate (Rs. per unit)	Cost (In Rs.)
	1.				
	2.				
	3.				
	4.				
	Total cost of activity				
	1.				
	2.				
	3.				
	4.				
	Total cost of activity				
	1.				
	2.				
	3.				
	4.				
	Total cost of activity				

NB. : In case, the type of activity adopted is more than 3, additional rows may be added in the above table.

* Mention the name of identified activity i.e. vermi-compost, *Pucca* Threshing Floor etc.

19. Gender/Category/Holding Size/Intervention specific approved physical & financial targets *vis-à-vis* achievement:-

Unit: Financial (Rs. in Lakhs)

S.No.	Interventions	Unit	Category																			
			SC				ST				Women				SMF				Total (SC+ST+Women+SMF)			
			Phy		Fin		Phy		Fin		Phy		Fin		Phy		Fin		Phy		Fin	
			AT	Ac	AT	Ac	AT	Ac	AT	Ac	AT	Ac	AT	Ac	AT	Ac	AT	Ac	AT	Ac	AT	Ac
1	Demonstrations on Improved Package of practices (0.4 Ha each)	Nos.																				
2	Assistance for distribution of HYVs Seeds.	Qtl.																				
3	Seed Minikits of HYVs of wheat (10 kg each)	Nos.																				
4	Incentive for Micro-nutrients.	Ha																				
5	Incentive for gypsum	Ha																				
6	Incentive Zero Till Seed Drills.	Nos.																				
7	Incentive on Multi-crop Planters.	Nos.																				
8	Incentive on Seed Drills	Nos.																				
9	Incentive on Rotavators	Nos.																				

Quarterly/Annual Progress Report - NFSM Pulses

(Due date of uploading - Quarterly: Quarter ending June, September, December & March Annual: Within 30th June)
 (Season®)

S. No.	Interventions	Approved rate of assistance	Unit	Approved Target		Achievements			Deviations		Remarks
				Physical	Financial (Rs. in lakhs)	Physical	Financial (Rs. in lakhs)		Physical	Financial-# (Rs. in lakhs)	
							AE ¹	CE ²			
1	Purchase of Breeder Seeds of Pulses										
a	Public sector agency	Full cost	Qtl.								
b	Cooperative sector	Full cost	Qtl.								
2	Production of Foundation Seeds.										
a	Public sector agency	Rs. 1000/-	Qtl.								
b	Cooperative sector	Rs. 1000/-	Qtl.								
3	Production of Certified Seeds.										
a	Public sector agency	Rs. 1000/-	Qtl.								
b	Cooperative sector	Rs. 1000/-	Qtl.								
4	Distribution of Certified Seeds.										
a	Public sector agency	50% of the cost limited to Rs. 1200/- whichever is less	Qtl.								
b	Cooperative sector	50% of the cost limited to Rs. 1200/- whichever is less	Qtl.								
c	Private sector	50% of the cost limited to Rs. 1200/- whichever is less	Qtl.								

S. No.	Interventions	Approved rate of assistance	Unit	Approved Target		Achievements			Deviations		Remarks
				Physical	Financial (Rs. in lakhs)	Physical	Financial (Rs. in lakhs)		Physical	Financial-# (Rs. in lakhs)	
							AE1	CE2			
5	Integrated Nutrient Management:										
a	Lime	Rate to be indicated by the State as decided	Ha								
b	Gypsum	Rate to be indicated by the State as decided	Ha								
c	Micro-nutrients.	Rate to be indicated by the State as decided	Ha								
6	Integrated Pest Management (IPM)	50% of the cost limited to Rs. 750/- whichever is less	Ha								
7	Distribution of Sprinkler Sets.	50% of the cost limited to Rs. 7500/- whichever is less	Ha								
8	Distribution of Zero Till Seed Drills.	50% of the cost limited to Rs. 15000/- whichever is less	Nos.								

S. No.	Interventions	Approved rate of assistance	Unit	Approved Target		Achievements			Deviations		Remarks
				Physical	Financial (Rs. in lakhs)	Physical	Financial (Rs. in lakhs)		Physical	Financial-# (Rs. in lakhs)	
							AE ¹	CE ²			
9	Distribution of Multi-crop Planters.	50% of the cost limited to Rs. 15000/- whichever is less	Nos.								
10	Distribution of Seed Drills.	50% of the cost limited to Rs. 15000/- whichever is less	Nos.								
11	Distribution of Rotavators.	50% of the cost limited to Rs. 30000/- whichever is less	Nos.								
12	Incentive for Pump sets.	50% of the cost limited to Rs. 10000/- whichever is less	Nos.								
13	Incentive for Knap Sack Sprayers.(Manual and power operated)	50% of the cost limited to Rs. 3000/- whichever is less	Nos.								
14	Training of farmers on FFS Pattern .	Rs. 17,000/-	Nos.								
15	State Level Trainings for Trainers.	Rs. 1.00 lakh	Nos.								

S. No.	Interventions	Approved rate of assistance	Unit	Approved Target		Achievements			Deviations		Remarks
				Physical	Financial (Rs. in lakhs)	Physical	Financial (Rs. in lakhs)		Physical	Financial-# (Rs. in lakhs)	
							AE ¹	CE ²			
16	Pilot Project on Tackling the menace of Blue Bulls.(Project basis)	Approved cost per measure to be indicated	Ha								
17	Local Initiatives (Activity-wise)	Approved cost per activity to be indicated	Nos.								
18	PMT and other miscellaneous expenses										
a	All NFSM districts	Rs. 4.47 lakhs per district	No. of Districts								
b	State level	Rs. 6.28 lakhs	State								
19	Total Expenditure	-	-								

@ Applicable for QPR only

1 Actual Expenditure

2 Committed Expenditure

* Rate per minikit fixed by GOI and financial achievement under this activity need be filled by NFSM cell after verification of physical achievement

based on actual expenditure

20. Summary of availability of funds & expenditure (these details need be reported in APR only)

(1)	Unspent balance of previous year as on 1 st April:	Rs.(in lakhs)
(2)	Total accrued interest during the year as on 1 st April:	Rs.(in lakhs)
(3)	Release of funds: 1 st Installment:	Rs.(in lakhs)
	2 nd Installment:	Rs.(in lakhs)
(4)	Total availability of funds during the year {(1) + (2) + (3)}:	Rs.(in lakhs)
(5)	Total actual Expenditure in the year {Sl. No. 19 of Table}:	Rs.(in lakhs)
(6)	Unspent balance as on 31 st March during the year {(4)-(5)}:	Rs.(in lakhs)
(7)	Total interest accrued during the year as on 31 st March	Rs.(in lakhs)

NB. 1: The financial achievement shall be reported after reconciliation with bank statement of NFSM account.

NB. 2: The information relating to the following interventions shall be provided in the annexed formats:-

SAPR-Pulses-1 Procurement of breeder seed (Sl. No. 1-a & b);

SAPR-Pulses-2 Production of foundation seed (Sl. No. 2-a & b);

SAPR-Pulses-3 Production of certified seed (Sl. No. 3-a & b);

SAPR-Pulses-4 Distribution of certified seed (Sl. No. 4-a, b &c);

SAPR-Pulses-5 Integrated Pest Management (IPM) (Sl. No. 6)

SAPR-Pulses-6 **Pilot Project on Tackling the menace of Blue Bulls (Sl. No.- 16)**

SAPR-Pulses-7 **Local Initiatives (Sl. No.- 17)**

SAPR-Pulses-1 Procurement of breeder seed (Sl. No. 1-a & b);

S. No.	Crop	Variety	Lot No.	Validity Period	Quantity Procured (Kgs.)	Source of supply	Date of supply	Rate (Rs. per Kg)	Total Cost (in Rs.)
Total Quantity Procured(total pulses)						Total cost			

SAPR-Pulses-2 Production of foundation seed (Sl. No. 2-a & b);

S. No.	Name of seed producing agency	Category of agency (Public/Cooperative)	Crop	Variety	Lot No.	Validity Period	Quantity produced (Qtls.)
Total quantity produced(total pulses) by public sector agencies							
Total quantity produced(total pulses) by cooperative sector							

SAPR-Pulses-3 Production of certified seed (Sl. No. 3-a & b);

S. No.	Name of seed producing agency	Category of agency (Public/Cooperative/Private)	Crop	Variety	Lot No.	Validity Period	Quantity produced (Qtls.)
Total quantity produced(total pulses) by public sector agencies							
Total quantity produced(total pulses) by cooperative sector							
Total quantity produced(total pulses) by private sector agencies							

SAPR-Pulses-4 Distribution of certified seed (Sl. No. 4-a, b &c);

S. No.	Name of seed supplying agency	Category of agency (Public/Cooperative/Private)	Crop	Variety	Lot No.	Validity Period	Quantity supplied (Qtls.)
Total quantity supplied(total pulses) by public sector agencies							
Total quantity supplied (total pulses) by cooperative sector							
Total quantity supplied (total pulses) by private sector agencies							

SAPR-Pulses-5 Integrated Pest Management (IPM) (SI. No. 6):

Package Type	Components of the package (for one Hectare)	Unit	Quantity Supplied	Rate (Rs. per unit)	Cost (In Rs.)
A	1.				
	2.				
	3.				
	4.				
	Total cost of package				
B	1.				
	2.				
	3.				
	4.				
	Total cost of package				
C	1.				
	2.				
	3.				
	4.				
	Total cost of package				

NB. : In case, the number of IPM packages adopted is more than 3, additional rows may be added in the above table.

SAPR-Pulses-6 Pilot Project on Tackling the menace of Blue Bulls (SI. No.- 16)

Type of Measures*	Components of the measure (for one Hectare)	Unit	Quantity	Rate (Rs. per unit)	Cost (In Rs.)
	1.				
	2.				
	3.				
	4.				
	Total cost of measure				
	1.				
	2.				
	3.				
	4.				
	Total cost of measure				
	1.				
	2.				
	3.				
	4.				
	Total cost of measure				

NB. : In case, the type of measures adopted is more than 3, additional rows may be added in the above table.

* Mention the name of identified activity i.e. Barbed wire fencing, Trenching etc.

SAPR-Pulses-7 Local Initiatives (Sl. No.- 17)

Name of Activity*	Components	Unit	Quantity	Rate (Rs. per unit)	Cost (In Rs.)
	1.				
	2.				
	3.				
	4.				
	Total cost of activity				
	1.				
	2.				
	3.				
	4.				
	Total cost of activity				
	1.				
	2.				
	3.				
	4.				
	Total cost of activity				

NB. : In case, the type of activity adopted is more than 3, additional rows may be added in the above table.

* Mention the name of identified activity i.e. vermi-compost, *Pucca* Threshing Floor etc.

21. Gender/Category/Holding Size/Intervention specific approved physical & financial Target *vis-à-vis* achievement:-

Unit: Financial (Rs. in Lakhs)

S. N o.	Interventions	Unit	Category																				
			SC				ST				Women				SMF				Total (SC+ST+Women+SMF)				
			Phy		Fin		Phy		Fin		Phy		Fin		Phy		Fin		Phy		Fin		
			AT	Ac	AT	Ac	AT	Ac	AT	Ac	AT	Ac	AT	Ac	AT	Ac	AT	Ac	AT	Ac	AT	Ac	
1	Purchase of Breeder Seeds of Pulses																						
A	Public sector agency	Qtl.																					
B	Cooperative sector	Qtl.																					
2	Production of Foundation Seeds.																						
A	Public sector agency	Qtl.																					
B	Cooperative sector	Qtl.																					
3	Production of Certified Seeds.																						
A	Public sector agency	Qtl.																					
B	Cooperative sector	Qtl.																					
4	Distribution of Certified Seeds.																						
a	Public sector agency	Qtl.																					
b	Cooperative sector	Qtl.																					
c	Private sector	Qtl.																					
5	Integrated Nutrient Management:																						

