

**F.No. CPS 5-19/2009-NFSM  
Government of India  
Ministry of Agriculture  
Department of Agriculture & Cooperation**

Krishi Bhawan, New Delhi  
Dated: 3<sup>rd</sup> May, 2010

To

**The Director  
National Centre for Integrated Pest management (NCIPM)  
Indian Council of Agricultural Research (ICAR)  
L.B.S Building Pusa Campus, New Delhi-110012**

Sub: Administrative approval of physical targets and financial outlay for Project titled **“Increasing chickpea and pigeonpea production through intensive application of Integrated Pest Management”** under Centrally Sponsored Scheme **“National Food Security Mission-Pulses for the year 2010-11 & 2011-12-reg.**

Sir,

The competent authority in this Department has approved the Project titled **“Increasing chickpea and pigeonpea production through intensive application of Integrated Pest Management”** under Centrally Sponsored Scheme **“National Food Security Mission-Pulses for the year 2010-11 & 2011-12 with an outlay of Rs. 36.97 Crores ( Rs. Thirty six crores ninety seven lakhs only)** for nuclear village, pest surveillance and capacity building. The component Specific Physical targets and financial outlays is given at Annexure -I

2. A Proforma for preparation of crop specific working Plan of A3P block demonstrations is also enclosed as **Annexure-II**. NCIPM may prepare unit and crop specific working plan before conducting the block demonstrations according to local need and as per the guidelines issued by the Ministry and submit the plan to the Ministry by 10<sup>th</sup> May, 2010.

3. Availability of all inputs for INM and IPM kits shall be ensured strictly at farmers level on or before 31<sup>st</sup> May, 2010.

4. Unit specific beneficiary list for distribution of seed minikit under A3P block demonstrations would be provided to the concerned district level officer on or before 15<sup>th</sup> May, 2010.

4. Crop specific crop production technologies and package of practices recommended by the regional SAUs will also be provided well before conducting the demonstration at farmer’s field.

5. Guidelines of A3P block demonstrations (**Annexure-III**) should be followed strictly for conducting the demonstration at farmer’s field.

6. The progress report need be submitted Directorate of Pulses Development, Bhopal and NFSM cell of the Ministry on monthly basis for further monitoring and necessary action.

You are requested to implement the programme vigorously as per guidelines of Accelerated Pulses Production Programme (A3P) and submit monthly progress of physical and financial achievements on regular basis.

Encls: as above

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**( A. Neeraja)**  
**Director (Crops)**

Copy to:

- 1) Director,CDDs Wheat/Pulses/ Sugarcane/ Cotton/Oilseeds), GOI.
- 2) Under Secretary(Finance), DAC-I, Krishi Bhawan New Delhi.
- 3) PS to AC/PS to JS (Crops).
- 4) Director (Crops)
- 5) Director, DWD/AC(NFSM)/AD(Pulses)
- 6) SO, (NFSM)-CA-V
- 7) Guard file.

Project titled “Increasing chickpea and pigeonpea production through intensive application of Integrated Pest Management” under Centrally Sponsored Scheme “National Food Security Mission-Pulses for the year 2010-11 & 2011-12-reg.

A . Nuclear village(A3P) block demonstrations

**Crop wise, district wise physical targets of A3P units to be implemented during 2010-11 & 2011-12**

S.No	State	District	No. Of units for		Cooperating Centres
			Pigeonpea	Chickpea	
1	Andhra Pradesh	Anantpur	1	2	Agricultural Research Station, Anantapur
2	Karnataka	Gulbarga	7	5	Krishi Vigyan Kendra, Aland Road, Gulberga
3	Madhya Pradesh	Chindwara	1	-	JNKVV, Jabalpur
		Narsingpur	2	2	
4	Maharashtra	Osmanabad	2	2	College of Agriculture, Kinhi Rd., Osmanabad
		Parbhani	2	2	MAU Parbhani
		Aurangabad or Buldhana	1	--	ARS, Badnapur
		Nanded	1	1	Agri College Naigaon
5	Uttar Pradesh	Banda	1	1	IIPR, Kalyanpur, Kanpur
		Hamirpur	2	1	
6	Haryana	Hissar	-	1	HAU, Hissar
	Total		20	17	

**Financial outlay for A3P units to be implemented during 2010-11 & 2011-12**

(Rs in lakhs)

Sl.No	Items	2010-11	2011-12	Total
1	Technical assistance	27.72	27.72	55.44
2	INM-Kit	792.00	792.00	1584.00
3	IPM kit	928.80	928.80	1857.60
4	Support to be microbial lab at University	4.50	0.00	4.50
<b>Total</b>		1753.02	1748.52	3501.54

B. Surveillance & decision Support System

**Financial outlay**

(Rs in lakhs)

Sl.No.	Items	2010-11	2011-12	Total
1	Surveillance & Decision Support system	45.45	1.50	46.95
2	RA+SRF+ Contractual (NCIPM and collaborators)	35.62	35.62	71.24
3	Review Workshop	2.00	2.00	4.00
3	Documentary film(18-20 minutes)+ Literature(English, Hindi, Marathi, Kannad and Telgu)+ data Record book	14.37	6.37	20.74
4.	T.A (NCIPM and Collaborators)	9.40	9.40	18.80
5.	Miscellaneous exp( NCIPM and Collaborators)	3.20	3.20	6.40
<b>Total</b>		110.04	58.09	168.13

C. Capacity Building Component

Sl.No.	Items	2010-11	2011-12	Total
1	State Officials 6 states	1.22	0.00	1.22
2	Technical assistant of 1000 units	6.32	6.32	12.64
3	Selected Farmers of 72 units	6.45	6.45	12.90
<b>Total</b>		13.99	12.77	26.76

**Total financial outlay of the Project for two year (2010-11 to 2011-12)**

Sl.No	Component	Amount (Rs in crores)
	Nuclear village	35.02
	Pest Surveillance	1.68
	Capacity building	0.27
<b>Total</b>		36.97

**(a) General Information for A3P**

1. Name of State
2. Name of District:
3. Address and designation of districts and block level officers  
Responsible for conducting A3P demonstrations with  
Phone/fax and email address.
4. Name of Major pulses crops grown in the District
5. Crop-wise total area of pulses in the districts
6. Crop-wise Irrigated area of pulses in the district
7. Source of Irrigation of the district
8. Present SRR of Pulses
9. Crop-wise popular varieties of pulses
10. Crop-wises present Productivity of Pulses
11. Fertilizer consumption status
12. Fertility status of NPK and Micronutrients
13. Insect-Pest status under Pulses
14. Name of Popular Insecticides for controlling of insect/pest & deceases of pulses
15. Details of mechanism of input supply chain
16. Details of PMT
17. Any other information helpful for organization of demonstrations under A3P

Contd.

**(b) Detailed Plan for organization of demonstrations under accelerated pulses production Programme (A3P) during Kharif 2010**

Sl. No	Name of District	Name of crop	No of units allotted	Name of Blocks	Name of villages	Name of selected varieties for A3P demonstration	Source of arrangements of 80 % seed to farmers under A3P demonstrations
1	2	3	4	5	6	7	8
	Name of inputs of INM & IPM	Quantity as per recommendation by the local university	Rate of Local markets (Rs/kg or qtls)	Total cost /ha As local market	Source of Supply of inputs	Reason for grown more than 10 year old variety	Contingent planning during dry spell or failure of monsoon
	9	10	11	12	13	14	15

**(c) Summary of proposed Physical and Financial targets of A3P under NFSM-Pulses during Kharif 2010**

(Rs. In lakh)

Sl. No	Name of Crop	Name of District	No of Units allotted	Proposed outlay (A3P + TA cost)